

Employee Suggestion Program

Department #: 424

Organization #: 1710

| | 2000-01 Actual Expenditures | 2001-02 Original Budget | 2001-02 12 Month Estimate | 2002-03 Department Requested | 2002-03 Commissioner Approved |
|--|-----------------------------------|-------------------------------|---------------------------------|------------------------------------|-------------------------------------|
| <i>Function: General Government</i> | | | | | |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating | \$233 | \$1,500 | \$0 | \$1,500 | \$1,500 |
| Capital | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures | <u>\$233</u> | <u>\$1,500</u> | <u>\$0</u> | <u>\$1,500</u> | <u>\$1,500</u> |
| <i>Net Expenditures</i> | <i>\$233</i> | <i>\$1,500</i> | <i>\$0</i> | <i>\$1,500</i> | <i>\$1,500</i> |
| FTE's | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |